

PROPOSED HOUSING DEVELOPMENT
at INCHKEITH DRIVE, DUNFERMLINE
For FIFE HOUSING ASSOCIATION LTD

ACTUAL COSTS SUM ANALYSIS - WORKS COST

	WORKS COST DESCRIPTION ELEMENTAL BREAKDOWN	TOTAL COST	COST / M2 (GFA) 344	COST PER UNIT 4
1	SUBSTRUCTURE			
	Underbuilding to Ground Floor	£24,903.29	£72.39	£6,225.82
	SUBSTRUCTURE SUB-TOTAL	£24,903.29	£72.39	£6,225.82
2	SUPERSTRUCTURE			
	2.A Frame	£110,732.75	£321.90	£27,683.19
	2.B Upper Floors	£0.00	£0.00	£0.00
	2.C Roof	£7,888.23	£22.93	£1,972.06
	2.D Stairs	£0.00	£0.00	£0.00
	2E External Walls	£30,772.53	£89.46	£7,693.13
	2F Windows & Ext Doors	£22,687.68	£65.95	£5,671.92
	2.G Internal Walls & Partitions	£0.00	£0.00	£0.00
	2.H Internal Doors	£8,076.05	£23.48	£2,019.01
	SUPERSTRUCTURE SUB-TOTAL	£180,157.23	£523.71	£45,039.31
3	INTERNAL FINISHES			
	3.A Wall Finish	£14,309.82	£41.60	£3,577.45
	3.B Floor Finish	£0.00	£0.00	£0.00
	3.C Ceiling Finish	£0.00	£0.00	£0.00
	3.D Decoration	£3,598.25	£10.46	£899.56
INTERNAL FINISHES SUB-TOTAL	£17,908.06	£52.06	£4,477.02	
4	FITTINGS, FIXTURES & FURNISHINGS			
	4.A Fittings fixtures & furnishings	£0.00	£0.00	£0.00
	4.B Kitchen Fitments	£5,287.55	£15.37	£1,321.89
	4.C Sundry Fittings	£0.00	£0.00	£0.00
FITTINGS, FIXTURES & FURNISHINGS SUB-TOTAL	£5,287.55	£15.37	£1,321.89	
5	SERVICES -			
	5.A Sanitary Appliances	£0.00	£0.00	£0.00
	5.C Plumbing Installation	£11,329.53	£32.93	£2,832.38
	5.D Water Installation	£6,961.90	£20.24	£1,740.47
	5.F Space Heating Air Treatment	£21,325.58	£61.99	£5,331.40
	5.G Ventilation Installtion	£0.00	£0.00	£0.00
	5.H Electrical Installation	£8,230.82	£23.93	£2,057.71
	5.I Photo voltaic Installation	£12,583.35	£36.58	£3,145.84
	5.J Lift Installation	£0.00	£0.00	£0.00
	5.K Protective Installation	£0.00	£0.00	£0.00
	5.L Communication Installation	£0.00	£0.00	£0.00
	5.M Special Installation	£0.00	£0.00	£0.00
	5.N Builder's Work regarding services	£0.00	£0.00	£0.00
5.O Builder's Profit and attendance on service	£0.00	£0.00	£0.00	
SERVICES SUB-TOTAL	£60,431.18	£175.67	£15,107.80	
	BUILDING WORKS SUB-TOTAL	£288,687.32	£839.21	£72,171.83